

General

Q. Indicate the following by IT Capital Budget Distribution by resource category (% of total):

- 1. Computing and Office Equipment.**
- 2. Software.**
- 3. Networking and Telecommunications.**
- 4. External Service Providers.**

A. The IT Capital Budget Distribution by resource category is presented in Table 1.

Table 1 Capital Budget Distribution by Resource Category (000s)							
	Labour	Materials	Software	External Labour	Other	Total	%
Central Computing Equipment	\$234	\$923	\$247	\$580	\$60	\$2,044	37%
Network Infrastructure	36	429		75	3	543	10%
Major Software	1,505		315	975	125	2,920	53%
Totals	\$1,775	\$1,352	\$562	\$1,630	\$188	\$5,507	100%